

Service Area Plan

Department of Accounts Transfer Payments Distribution of Alcoholic Beverage Control Profits (72801)

Service Area – Distribution of Alcoholic Beverage Control Profits

Background Information

Service Area Description

Distribution of ABC net profits to the localities as certified to DOA by ABC.

Service Area Alignment to Mission

Providing financial assistance to the localities.

Service Area Statutory Authority

4.1-116 and 4.1-117 of the Code of Virginia requires the Comptroller to transfer the ABC net profits quarterly to the general fund of the Commonwealth and the appropriate amounts to the localities.

Service Area Customer Base

	Served	Potential
Customers		
Localities – ABC net profits and Wine Tax	324	324

Service Area Financial Summary

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$4,150,000	\$0	\$4,150,000	\$0
Changes to Base	\$0	\$0	\$0	\$0
SERVICE AREA	\$4,150,000	\$0	\$4,150,000	\$0

Service Area Objectives, Measures, and Strategies

Objective 72801.01

Complete Alcoholic Beverage Control profit transfers to the localities in a timely and efficient manner meeting the Code requirements.

This Objective Supports the Following Agency Goals:

- Process transfers/payments in a timely and efficient manner meeting Code requirements.
(Process transfers in a timely and efficient manner meeting Code requirements.)

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This Objective Has The Following Measure(s):

- **Measure 72801.01.01**

Percentage of Alcoholic Beverage Control profit transfers made in an accurately and timely manner

Measure Type: Outcome

Measure Frequency: Quarterly

Measure Baseline: 100% of FY 2005

Measure Target: 100% for FY 2007

Measure Source and Calculation: The correct amount transferred by due date in the Commonwealth's accounting system.

Objective 72801.01 Has the Following Strategies:

Through analysis identify any variations or problems in a timely manner so that the transfer can be made by the time specified in the Code.